

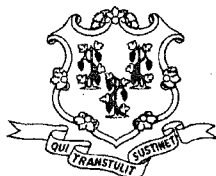
The Connecticut General Assembly

Joint Committee on Legislative Management

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Executive Director




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Speaker of the House

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Lawrence F. Cafero, Jr., *House Republican Leader*

October 5, 2010

TO: Senator Crisco and Beverley Henry, Co-chairs
Task Force to Study Converting Legislative Documents from Paper to Electronic Form

FROM: John Harnick
Financial Administrator 

RE: Request for Additional Budget Information Regarding CGA Printing Budget

I am writing to provide the information requested from the Office of Legislative Management during the task force meeting held on September 28, 2010. The request was to provide a breakdown of the fiscal year 2010-2011 budgeted amounts for printing and transcription services for the Connecticut General Assembly.

These two types of expenditures appear on separate line items in our budget. The printing line includes District-wide mailers, weekly mailers, daily documents, statutes, stationery and various publications.

The Original Request	\$2,124,973
Reductions during the budget process	(430,100)
Revised Budget Amount for FY '11	\$1,694,873

The reductions to this line reduce miscellaneous printing by \$20,100 and eliminate printing of the daily documents costing \$410,000.

The transcription line item has only has two categories; public hearings and House and Senate Sessions.

The Original Request	\$320,000
Reductions during the budget process	(215,000)
Revised Budget Amount for FY '11	\$105,000

The reduction to this line eliminated the entire cost of transcribing the public hearings, \$215,000.

Please let me know if I can provide any additional details. I am available to meet with the task force at your convenience.

Sincerely,

John Harnick
Financial Administrator

C: D'Ann Mazzocca, Executive Director